

WEST CHESTER AREA SCHOOL DISTRICT
2005-06 BUDGET

TECHNOLOGY INITIATIVES

**WEST CHESTER AREA SCHOOL DISTRICT
2005-06 BUDGET**

2005-06 Technology Equipment Budget

Instruction

| | |
|---|------------|
| 1100 700 Curriculum Hardware | \$ 102,000 |
| 1100 700 Equipment Replacement - High schools | \$ 372,000 |
| 1100 700 Equipment Replacement - Middle schools | \$ 163,500 |
| 1100 700 Equipment Replacement - Elementary schools | \$ 309,000 |
| 1100 700 Equipment New - Elem/Middle/High Schools | \$ 288,600 |

Support Services

| | |
|-------------------------------|----------|
| 2210 700 Director Equipment | \$ 5,000 |
| 2270 700 Tech Coord Equipment | \$ 4,000 |

Administration

| | |
|----------------------------------|-----------|
| 2300 700 Administrative Hardware | \$ 18,750 |
|----------------------------------|-----------|

Technology Services

| | |
|---|------------|
| 2818 700 LAN replacements | \$ 200,000 |
| 2818 700 Server upgrades | \$ 100,000 |
| 2818 700 System Support & Maint Equipment | \$ 21,000 |
| 2818 700 Wireless Network - Secondary Schools | \$ 250,000 |
| 2818 700 LAN project - Rustin | \$ 82,500 |
| 2818 700 Wireless Network - Rustin | \$ 49,000 |

Total 2005-06 Technology Equipment Budget \$1,965,350