

WEST CHESTER AREA SCHOOL DISTRICT
2005-06 BUDGET

FEDERAL PROGRAMS

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FEDERAL PROGRAMS

EXPENSES BY PROGRAM

<u>Programs</u>	Program Award <u>2003-04</u>	Program Budgeted <u>2004-05</u>	Program Award <u>2004-05</u>	<i>Proposed Programs</i> <u>2005-06</u>
TITLE I-Ed. Disadvantaged (District)	589,362.45	497,400.00	534,515.00	535,446.00
General Fund Title I Expenditures	-	250,000.00	-	218,026.00
TITLE I-Educ. Disadvantaged (Institutions)	762,988.94	743,118.00	1,100,280.00	1,100,280.00
Total Title I	1,352,351.39	1,490,518.00	1,634,795.00	1,853,752.00
TITLE IIA-Impr. Teacher Quality/TITLE IID-Technology	349,586.03	360,684.00	357,186.00	367,186.00
TITLE III	44,458.58	53,016.00	121,309.00	56,709.00
TITLE V-Innovative Education	58,290.73	43,503.00	32,050.00	32,050.00
ADULT LITERACY	6,696.04	6,698.00	6,698.00	6,698.00
ADULT BASIC EDUCATION	27,223.42	25,098.00	25,098.00	25,098.00
TITLE IV-Drug Free Schools	23,835.87	39,607.00	37,417.00	37,417.00
MEDICAL ACCESS-Direct Services	81,429.00	73,000.00	300,000.00	300,000.00
MEDICAL ACCESS-Time Study	81,518.84	103,000.00	93,238.00	97,759.00
IDEA	961,163.08	1,008,100.00	1,322,412.00	1,398,605.00
Summer Youth Employment Program	31,578.12	35,000.00	-	-
TOTAL EXPENSES	3,018,131.10	3,238,224.00	3,930,203.00	4,175,274.00