

		AMOUNT	TOTAL
<b>6000</b>	<b>Revenue from Local Sources</b>		
6111	Current Real Estate Taxes	90,363,380.12	
6112	Interim Real Estate Taxes	2,931,542.59	
6113	Public Utility Realty Tax	183,905.83	
6150	Current Act 511 Taxes - Proportional Assessments	17,968,240.71	
6400	Delinq on Taxes Levied/Assessed by the LEA	2,619,049.40	
6500	Earnings on Investments	438,057.10	
6821	State Revenue Received from Other PA Public Schools	11,973.00	
6829	State Revenue Received from Other Intermediary Sources	961,163.08	
6910	Rentals	49,532.01	
6942	Summer School Tuition	92,630.08	
6944	Receipts from Other LEAS in PA - Education	107,888.61	
6949	Other Tuition From Patrons	59,638.25	
6991	Refunds of Prior Years' Expenditures	517,420.40	
6999	All Other Local Revenues Not Specified	155,770.03	
<b>6000</b>	<b>Total Revenue from Local Sources</b>		<b>116,460,191.21</b>
<b>7000</b>	<b>Revenue from State Sources</b>		
7110	Basic Instructional Subsidy (In Gross)	6,211,089.54	
7140	Charter Schools	817,710.28	
7160	Tuition for Orphans and Children Placed in Private Homes (Sec. 1305 & 1306)	31,752.82	
7271	Special Education - Funding for School Aged Pupils	4,724,307.62	
7280	Adult Literacy	6,696.04	
7310	Transportation (Regular and Additional)	4,981,703.38	
7320	Rental and Sinking Fund Payments	922,287.01	
7330	Health Services	332,302.96	
7340	Supplemental Reimbursement Of Basic ED Subsidies	5,493.00	
7810	Revenue for Social Security Payments	2,664,331.06	
7820	Revenue for Retirement Payments	1,360,555.97	
<b>7000</b>	<b>Total Revenue from State Sources</b>		<b>22,058,229.68</b>

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		AMOUNT	TOTAL
<b>8000</b>	<b>Revenue from Federal Sources</b>		
8511	Grants for IDEA and NCLB Programs \Not Specified In The Following 8510 Series	31,578.12	
8514	NCLB, Title I - Improving The Academic Achievement Of The Disdvantaged	1,352,351.39	
8516	NCLB, Title III - Language Instruction For Limited English Proficient And Immigrant Students	44,458.58	
8519	NCLB, Title VI - Flexibility And Accountability	393,524.05	
8560	Federal Block Grants	14,352.71	
8620	Adult Basic Education	27,223.42	
8670	Drug Free Schools	23,835.87	
8810	Medical Assistance Reimbursement (ACCESS)	81,429.00	
8820	Medical Assistance Reimbursement for Health Related Transportation and Administrative Costs - T	81,518.84	
<b>8000</b>	<b>Total Revenue from Federal Sources</b>		<b>2,050,271.98</b>
<b>9000</b>	<b>Other Financing Sources</b>		
9330	Capital Projects Fund Transfers	1,725,025.00	
<b>9000</b>	<b>Total Other Financing Sources</b>		<b>1,725,025.00</b>

SUMMARY OF GENERAL FUND REVENUES AND OTHER FINANCING SOURCES

	AMOUNT	TOTAL
	<u>AMOUNT</u>	<u>TOTAL</u>
Revenue from Local Sources	\$116,460,191.21	
Revenue from State Sources	\$22,058,229.68	
Revenue from Federal Sources	\$2,050,271.98	
Other Financing Sources	\$1,725,025.00	
		\$142,293,717.87

	Taxable Assessed Value	Tax Levy	Taxes Collected
6111 Totals	7,512,832,873	93,575,495	90,363,380
6150	Current Act 511 Taxes - Proportional Assessments		
6151	Earned Income Taxes	\$13,493,229.61	
6153	Real Estate Transfer Taxes	\$4,475,011.10	
6150	Current Act 511 Taxes - Proportional Assessments		\$17,968,240.71

Total Act 511 Taxes

\$17,968,240.71

<u>REVENUE FROM LOCAL SOURCES</u>		TAX REVENUE REPORTED <u>IN CURRENT YEAR</u>	CURRENT YEAR <u>TAX ACCRUAL</u>	PRIOR YEAR <u>TAX ACCRUAL</u>	TAXES COLLECTED <u>IN CURRENT YEAR</u>
6111	Current Real Estate Taxes	\$90,363,380.12	\$0.00	\$0.00	\$90,363,380.12
6112	Interim Real Estate Taxes	\$2,931,542.59	\$0.00	\$0.00	\$2,931,542.59
6113	Public Utility Realty Tax	\$183,905.83	\$0.00	\$0.00	\$183,905.83
6150	Current Act 511 Taxes - Proportional Assessments	\$17,968,240.71	\$0.00	\$0.00	\$17,968,240.71
6400	Delinq on Taxes Levied/Assessed by the LEA	\$2,619,049.40	\$0.00	\$0.00	\$2,619,049.40
<b>6999 TOTAL TAXES</b>		\$114,066,118.65	\$0.00	\$0.00	\$114,066,118.65