

School: 124159002 West Chester Area SD

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	<u>Total</u>
1000 Instruction	
100 <u>Personnel Services-Salaries</u>	
Total Personnel Services-Salaries	50,247,091.95
200 <u>Personnel Services-Employee Benefits</u>	
210 Group Insurance	4,999,537.91
220 Social Security Contributions	3,803,778.89
230 Retirement Contributions	1,909,323.58
250 Unemployment Compensation	11,705.18
260 Workmen's Compensation	324,349.66
270 Health Benefits	2,659,488.00
290 Other Employee Benefits	288,169.00
Total Personnel Services-Employee Benefits	13,996,352.22
300 <u>Purchased Professional & Technical Services</u>	
Total Purchased Professional & Technical Services	6,363,000.02
400 <u>Purchased Property Services</u>	
Total Purchased Property Services	433,801.93
500 <u>Other Purchased Services</u>	
510 Student Transportation Services	16,645.45
530 Communications	199,980.13
550 Printing & Binding	87,503.15
560 Tuition	5,771,677.08
580 Travel	135,455.16
590 Miscellaneous Purchased Services	525,735.98
Total Other Purchased Services	6,736,996.95
600 <u>Supplies</u>	
610 General Supplies	1,444,967.47
640 Books & Periodicals	1,408,690.83
Total Supplies	2,853,658.30
700 <u>Property</u>	
750 Equipment - Original & Additional	1,404,324.60
760 Equipment - Replacement	36,343.32
Total Property	1,440,667.92
800 <u>Other Objects</u>	
Total Other Objects	78,310.91
Total 1000 Instruction	82,149,880.20

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1100 Regular Programs - E/S				
100 <u>Personnel Services-Salaries</u>				
Total Personnel Services-Salaries	21,208,001.96	18,837,483.00	1,168.50	40,046,653.46
200 <u>Personnel Services-Employee Benefits</u>				
210 Group Insurance	2,121,735.65	1,908,117.58		4,029,853.23
220 Social Security Contributions	1,605,106.11	1,418,198.89		3,023,305.00
230 Retirement Contributions	814,040.33	719,248.67		1,533,289.00
250 Unemployment Compensation	5,065.47	4,475.53		9,541.00
260 Workmen's Compensation	135,249.92	119,500.08		254,750.00
270 Health Benefits	1,137,120.37	1,004,707.63		2,141,828.00
290 Other Employee Benefits	123,212.34	108,864.66		232,077.00
Total Personnel Services-Employee Benefits	5,941,530.19	5,283,113.04		11,224,643.23
300 <u>Purchased Professional & Technical Services</u>				
Total Purchased Professional & Technical Services	702,209.38	965,204.81	2,189.11	1,669,603.30
400 <u>Purchased Property Services</u>				
Total Purchased Property Services	176,608.39	243,713.71		420,322.10
500 <u>Other Purchased Services</u>				
510 Student Transportation Services		14,537.00		14,537.00
530 Communications	87,426.29	99,689.96		187,116.25
550 Printing & Binding	19,019.72	56,753.17	58.02	75,830.91
560 Tuition	3,788,960.23	75,720.57		3,864,680.80
580 Travel	10,351.39	28,336.25		38,687.64
Total Other Purchased Services	3,905,757.63	275,036.95	58.02	4,180,852.60
600 <u>Supplies</u>				
610 General Supplies	636,528.35	263,278.60	644.75	900,451.70
640 Books & Periodicals	810,155.78	550,079.77		1,360,235.55
Total Supplies	1,446,684.13	813,358.37	644.75	2,260,687.25
700 <u>Property</u>				
750 Equipment - Original & Additional	794,302.99	535,136.45	31,968.00	1,361,407.44
760 Equipment - Replacement	6,014.02	16,972.61		22,986.63
Total Property	800,317.01	552,109.06	31,968.00	1,384,394.07
800 <u>Other Objects</u>				
Total Other Objects	6,589.77	60,914.29		67,504.06
Total 1100 Regular Programs - E/S	<u>34,187,698.46</u>	<u>27,030,933.23</u>	<u>36,028.38</u>	<u>61,254,660.07</u>

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	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1200 Special and Gifted Education				
100 Personnel Services-Salaries				
Total Personnel Services-Salaries	4,309,431.18	3,120,499.89		7,429,931.07
200 Personnel Services-Employee Benefits				
210 Group Insurance	420,197.41	304,268.59		724,466.00
220 Social Security Contributions	329,638.13	238,693.87		568,332.00
230 Retirement Contributions	167,178.45	121,055.55		288,234.00
250 Unemployment Compensation	1,040.55	753.45		1,794.00
260 Workmen's Compensation	27,775.91	20,113.09		47,889.00
270 Health Benefits	233,528.44	169,100.56		402,629.00
290 Other Employee Benefits	25,304.14	18,322.86		43,627.00
Total Personnel Services-Employee Benefits	1,204,663.03	872,307.97		2,076,971.00
300 Purchased Professional & Technical Services				
Total Purchased Professional & Technical Services	1,512,320.27	2,221,617.24	943,054.32	4,676,991.83
400 Purchased Property Services				
Total Purchased Property Services	3,899.51	5,169.10		9,068.61
500 Other Purchased Services				
530 Communications	5,971.63	6,467.91		12,439.54
550 Printing & Binding	2,707.24	4,185.84		6,893.08
560 Tuition	348,317.99	796,751.18		1,145,069.17
580 Travel	3,207.89		77,706.48	80,914.37
590 Miscellaneous Purchased Services	3,180.97	4,216.63		7,397.60
Total Other Purchased Services	363,385.72	811,621.56	77,706.48	1,252,713.76
600 Supplies				
610 General Supplies	38,316.46	94,892.09	88,614.11	221,822.66
640 Books & Periodicals	5,044.85	15,914.46		20,959.31
Total Supplies	43,361.31	110,806.55	88,614.11	242,781.97
700 Property				
750 Equipment - Original & Additional	17,023.72	8,188.42	14,736.01	39,948.15
760 Equipment - Replacement		5,422.64		5,422.64
Total Property	17,023.72	13,611.06	14,736.01	45,370.79
800 Other Objects				
Total Other Objects	627.31	880.54		1,507.85
Total 1200 Special and Gifted Education	<u>7,454,712.05</u>	<u>7,156,513.91</u>	<u>1,124,110.92</u>	<u>15,735,336.88</u>

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1300 Vocational Education Programs

100 Personnel Services-Salaries

Total Personnel Services-Salaries

200 Personnel Services-Employee Benefits

210 Group Insurance

220 Social Security Contributions

230 Retirement Contributions

250 Unemployment Compensation

260 Workmen's Compensation

270 Health Benefits

290 Other Employee Benefits

Total Personnel Services-Employee Benefits

400 Purchased Property Services

Total Purchased Property Services

500 Other Purchased Services

510 Student Transportation Services

530 Communications

560 Tuition

580 Travel

Total Other Purchased Services

600 Supplies

610 General Supplies

640 Books & Periodicals

Total Supplies

700 Property

750 Equipment - Original & Additional

760 Equipment - Replacement

Total Property

800 Other Objects

Total Other Objects

Total 1300 Vocational Education Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services-Salaries		1,976,926.32		1,976,926.32
210 Group Insurance		192,763.00		192,763.00
220 Social Security Contributions		151,220.00		151,220.00
230 Retirement Contributions		76,693.00		76,693.00
250 Unemployment Compensation		477.00		477.00
260 Workmen's Compensation		12,743.00		12,743.00
270 Health Benefits		107,130.00		107,130.00
290 Other Employee Benefits		11,609.00		11,609.00
Total Personnel Services-Employee Benefits		552,635.00		552,635.00
Total Purchased Property Services		4,411.22		4,411.22
510 Student Transportation Services		2,108.45		2,108.45
530 Communications		146.25		146.25
560 Tuition		745,356.00		745,356.00
580 Travel		8,940.05		8,940.05
Total Other Purchased Services		756,550.75		756,550.75
610 General Supplies		76,856.33		76,856.33
640 Books & Periodicals		24,953.88		24,953.88
Total Supplies		101,810.21		101,810.21
750 Equipment - Original & Additional		2,969.01		2,969.01
760 Equipment - Replacement		7,934.05		7,934.05
Total Property		10,903.06		10,903.06
Total Other Objects		9,299.00		9,299.00
Total 1300 Vocational Education Programs		<u>3,412,535.56</u>		<u>3,412,535.56</u>

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1400 Other Instructional Programs - E/S

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services-Salaries				
Total Personnel Services-Salaries	42,453.84	103,344.85	622,717.41	768,516.10
200 Personnel Services-Employee Benefits				
210 Group Insurance	4,140.00	10,076.00	38,239.68	52,455.68
220 Social Security Contributions	3,247.00	7,905.00	47,985.80	59,137.80
230 Retirement Contributions	1,647.00	4,009.00	4,510.03	10,166.03
250 Unemployment Compensation	10.00	25.00	(315.42)	(280.42)
260 Workmen's Compensation	274.00	666.00	7,940.85	8,880.85
270 Health Benefits	2,301.00	5,600.00		7,901.00
290 Other Employee Benefits	249.00	607.00		856.00
Total Personnel Services-Employee Benefits	11,868.00	28,888.00	98,360.94	139,116.94
300 Purchased Professional & Technical Services				
Total Purchased Professional & Technical Services		8,841.89	7,563.00	16,404.89
500 Other Purchased Services				
530 Communications		278.09		278.09
550 Printing & Binding		353.01	4,426.15	4,779.16
560 Tuition	7,125.58	9,445.53		16,571.11
580 Travel		1,052.41	4,002.35	5,054.76
590 Miscellaneous Purchased Services			518,338.38	518,338.38
Total Other Purchased Services	7,125.58	11,129.04	526,766.88	545,021.50
600 Supplies				
610 General Supplies	239.45	580.53	243,584.44	244,404.42
640 Books & Periodicals			2,326.88	2,326.88
Total Supplies	239.45	580.53	245,911.32	246,731.30
Total 1400 Other Instructional Programs - E/S	<u>61,686.87</u>	<u>152,784.31</u>	<u>1,501,319.55</u>	<u>1,715,790.73</u>

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1420 Summer School

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
100 Personnel Services-Salaries				
Total Personnel Services-Salaries	42,453.84	77,005.04		119,458.88
200 Personnel Services-Employee Benefits				
210 Group Insurance	4,140.00	7,508.00		11,648.00
220 Social Security Contributions	3,247.00	5,890.00		9,137.00
230 Retirement Contributions	1,647.00	2,987.00		4,634.00
250 Unemployment Compensation	10.00	19.00		29.00
260 Workmen's Compensation	274.00	496.00		770.00
270 Health Benefits	2,301.00	4,173.00		6,474.00
290 Other Employee Benefits	249.00	452.00		701.00
Total Personnel Services-Employee Benefits	11,868.00	21,525.00		33,393.00
500 Other Purchased Services				
530 Communications		278.09		278.09
550 Printing & Binding		353.01		353.01
Total Other Purchased Services		631.10		631.10
600 Supplies				
610 General Supplies	239.45	580.53		819.98
Total Supplies	239.45	580.53		819.98
Total 1420 Summer School	<u>54,561.29</u>	<u>99,741.67</u>		<u>154,302.96</u>

1430 Homebound Instruction

100 Personnel Services-Salaries

Total Personnel Services-Salaries

200 Personnel Services-Employee Benefits

210 Group Insurance

220 Social Security Contributions

230 Retirement Contributions

250 Unemployment Compensation

260 Workmen's Compensation

270 Health Benefits

290 Other Employee Benefits

Total Personnel Services-Employee Benefits

300 Purchased Professional & Technical Services

Total Purchased Professional & Technical Services

500 Other Purchased Services

580 Travel

Total Other Purchased Services

Total 1430 Homebound Instruction

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
Total Personnel Services-Salaries		26,339.81		26,339.81
Total Personnel Services-Employee Benefits				
210 Group Insurance		2,568.00		2,568.00
220 Social Security Contributions		2,015.00		2,015.00
230 Retirement Contributions		1,022.00		1,022.00
250 Unemployment Compensation		6.00		6.00
260 Workmen's Compensation		170.00		170.00
270 Health Benefits		1,427.00		1,427.00
290 Other Employee Benefits		155.00		155.00
Total Personnel Services-Employee Benefits		7,363.00		7,363.00
Total Purchased Professional & Technical Services				
Total Purchased Professional & Technical Services		181.89		181.89
Total Other Purchased Services				
580 Travel		1,052.41		1,052.41
Total Other Purchased Services		1,052.41		1,052.41
Total 1430 Homebound Instruction		<u>34,937.11</u>		<u>34,937.11</u>

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1440 Alternative Regular Education

500 Other Purchased Services

560 Tuition

Total Other Purchased Services

Total 1440 Alternative Regular Education

<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
7,125.58	9,445.53		16,571.11
7,125.58	9,445.53		16,571.11
<u>7,125.58</u>	<u>9,445.53</u>		<u>16,571.11</u>

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1441 Adjudicated / Court Placed Programs

500 Other Purchased Services

560 Tuition

Total Other Purchased Services

Total 1441 Adjudicated / Court Placed Programs

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
	7,125.58	9,445.53		16,571.11
Total Other Purchased Services	7,125.58	9,445.53		16,571.11
Total 1441 Adjudicated / Court Placed Programs	<u>7,125.58</u>	<u>9,445.53</u>		<u>16,571.11</u>

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
1490 Additional Other Instruction Programs				
100 Personnel Services-Salaries				
Total Personnel Services-Salaries			622,717.41	622,717.41
200 Personnel Services-Employee Benefits				
210 Group Insurance			38,239.68	38,239.68
220 Social Security Contributions			47,985.80	47,985.80
230 Retirement Contributions			4,510.03	4,510.03
250 Unemployment Compensation			(315.42)	(315.42)
260 Workmen's Compensation			7,940.85	7,940.85
Total Personnel Services-Employee Benefits			98,360.94	98,360.94
300 Purchased Professional & Technical Services				
Total Purchased Professional & Technical Services		8,660.00	7,563.00	16,223.00
500 Other Purchased Services				
550 Printing & Binding			4,426.15	4,426.15
580 Travel			4,002.35	4,002.35
590 Miscellaneous Purchased Services			518,338.38	518,338.38
Total Other Purchased Services			526,766.88	526,766.88
600 Supplies				
610 General Supplies			243,584.44	243,584.44
640 Books & Periodicals			2,326.88	2,326.88
Total Supplies			245,911.32	245,911.32
Total 1490 Additional Other Instruction Programs		<u>8,660.00</u>	<u>1,501,319.55</u>	<u>1,509,979.55</u>

1600 Adult Education Programs

100 Personnel Services-Salaries

Total Personnel Services-Salaries

200 Personnel Services-Employee Benefits

220 Social Security Contributions

230 Retirement Contributions

250 Unemployment Compensation

260 Workmen's Compensation

Total Personnel Services-Employee Benefits

500 Other Purchased Services

580 Travel

Total Other Purchased Services

600 Supplies

610 General Supplies

640 Books & Periodicals

Total Supplies

Total 1600 Adult Education Programs

	<u>Federal</u>	<u>Total</u>
	25,065.00	25,065.00
	1,784.09	1,784.09
	941.55	941.55
	173.60	173.60
	86.81	86.81
	2,986.05	2,986.05
	1,858.34	1,858.34
	1,858.34	1,858.34
	1,432.36	1,432.36
	215.21	215.21
	1,647.57	1,647.57
	<u>31,556.96</u>	<u>31,556.96</u>