

School: 124159002 West Chester Area SD

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		AMOUNT	TOTAL
<b>6000</b>	<b>Revenue from Local Sources</b>		
6111	Current Real Estate Taxes	99,863,220.00	
6112	Interim Real Estate Taxes	3,197,822.71	
6113	Public Utility Realty Tax	144,523.22	
6150	Current Act 511 Taxes - Proportional Assessments	19,442,442.98	
6400	Delinq on Taxes Levied/Assessed by the LEA	2,348,192.09	
6500	Earnings on Investments	935,568.61	
6831	Federal Rev. Rcvd. from Other PA Public Schools	1,311,931.46	
6910	Rentals	35,848.42	
6942	Summer School Tuition	69,192.00	
6944	Receipts from Other LEAS in PA - Education	186,802.65	
6949	Other Tuition From Patrons	98,459.00	
6991	Refunds of Prior Years' Expenditures	9,908.08	
6999	All Other Local Revenues Not Specified	9,032.46	
<b>6000</b>	<b>Total Revenue from Local Sources</b>		<b>127,652,943.68</b>
<b>7000</b>	<b>Revenue from State Sources</b>		
7110	Basic Instructional Subsidy (In Gross)	6,330,511.47	
7140	Charter Schools	1,053,403.23	
7160	Tuition - Orphans & Children Placed in Priv. Homes	37,836.48	
7220	Vocational Education	19.43	
7250	Migratory Children	240.00	
7271	Special Education - Funding for School Aged Pupils	4,791,393.76	
7280	Adult Literacy	6,698.00	
7310	Transportation (Regular and Additional)	5,337,462.03	
7320	Rental and Sinking Fund Payments	1,953,196.22	
7330	Health Services	331,712.82	
7501	PA Accountability Grant	272,881.00	
7810	Revenue for Social Security Payments	2,771,516.85	
7820	Revenue for Retirement Payments	1,614,036.83	
<b>7000</b>	<b>Total Revenue from State Sources</b>		<b>24,500,908.12</b>

		AMOUNT	TOTAL
<b>8000</b>	<b>Revenue from Federal Sources</b>		
8514	NCLB, Title I - Imprv. Acad. Ach. (Disadvantaged)	1,733,013.35	
8515	NCLB, Title II - Prep/Trng/Recruit. HQ Tchrs/Prin.	372,111.77	
8516	NCLB, Title III - Language Instruction	108,062.04	
8517	NCLB, Title IV - 21st Century Schools	35,226.52	
8518	NCLB, Title V - Informed Par. Ch. & Innovt. Prog.	38,175.03	
8620	Adult Basic Education	23,175.19	
8810	Medical Assistance Reimbursement (ACCESS)	240,651.00	
8820	Med. Asst. Reimb. - Tran./ Adm. Costs - Title 19	95,507.12	
<b>8000</b>	<b>Total Revenue from Federal Sources</b>		<b>2,645,922.02</b>
<b>9000</b>	<b>Other Financing Sources</b>		
9320	Special Revenue Fund Transfers	1,638,987.51	
<b>9000</b>	<b>Total Other Financing Sources</b>		<b>1,638,987.51</b>

**SUMMARY OF GENERAL FUND REVENUES AND OTHER FINANCING SOURCES**

AMOUNT

TOTAL

	<u>AMOUNT</u>	<u>TOTAL</u>
Revenue from Local Sources	\$127,652,943.68	
Revenue from State Sources	\$24,500,908.12	
Revenue from Federal Sources	\$2,645,922.02	
Other Financing Sources	\$1,638,987.51	
		<b>\$156,438,761.33</b>

	Taxable Assessed Value	Tax Levy	Taxes Collected
6111 Totals	7,709,363,197	103,253,185	99,863,220
6150	Current Act 511 Taxes - Proportional Assessments		
6151	Earned Income Taxes	\$14,738,656.68	
6153	Real Estate Transfer Taxes	\$4,703,786.30	
6150	Current Act 511 Taxes - Proportional Assessments		\$19,442,442.98

Total Act 511 Taxes

\$19,442,442.98

<u>REVENUE FROM LOCAL SOURCES</u>		TAX REVENUE REPORTED <u>IN CURRENT YEAR</u>	CURRENT YEAR <u>TAX ACCRUAL</u>	PRIOR YEAR <u>TAX ACCRUAL</u>	TAXES COLLECTED <u>IN CURRENT YEAR</u>
6111	Current Real Estate Taxes	\$99,863,220.00	\$0.00	\$0.00	\$99,863,220.00
6112	Interim Real Estate Taxes	\$3,197,822.71	\$0.00	\$0.00	\$3,197,822.71
6113	Public Utility Realty Tax	\$144,523.22	\$0.00	\$0.00	\$144,523.22
6150	Current Act 511 Taxes - Proportional Assessments	\$19,442,442.98	\$0.00	\$0.00	\$19,442,442.98
6400	Delinq on Taxes Levied/Assessed by the LEA	\$2,348,192.09	\$0.00	\$0.00	\$2,348,192.09
<b>6999 TOTAL TAXES</b>		\$124,996,201.00	\$0.00	\$0.00	\$124,996,201.00

<u>REVENUE FROM DELINQUENT TAXES</u>		<u>TAX REVENUE REPORTED IN CURRENT YEAR</u>	<u>CURRENT YEAR TAX ACCRUAL</u>	<u>PRIOR YEAR TAX ACCRUAL</u>	<u>TAXES COLLECTED IN CURRENT YEAR</u>
6411	Delinquent Real Estate Taxes	2,348,192.09			2,348,192.09
6412	Delinquent Interim Real Estate Taxes				
6451	Delinquent Act 511 Earned Income Taxes				
6461	Delinquent Earned Income Taxes				
<b>TOTAL TAXES</b>		<b>2,348,192.09</b>			<b>2,348,192.09</b>