

	<u>Total</u>
<b>1000 Instruction</b>	
<b>100 Personnel Services-Salaries</b>	
<b>Total Personnel Services-Salaries</b>	<b>53,157,181.86</b>
<b>200 Personnel Services-Employee Benefits</b>	
210 Group Insurance	8,356,250.52
220 Social Security Contributions	3,968,740.05
230 Retirement Contributions	2,234,647.69
250 Unemployment Compensation	16,080.76
260 Workmen's Compensation	247,883.00
270 Health Benefits	360,159.00
290 Other Employee Benefits	149,927.00
<b>Total Personnel Services-Employee Benefits</b>	<b>15,333,688.02</b>
<b>300 Purchased Professional &amp; Technical Services</b>	
<b>Total Purchased Professional &amp; Technical Services</b>	<b>7,456,517.57</b>
<b>400 Purchased Property Services</b>	
<b>Total Purchased Property Services</b>	<b>240,665.83</b>
<b>500 Other Purchased Services</b>	
510 Student Transportation Services	33,571.95
530 Communications	175,846.77
550 Printing & Binding	60,409.58
560 Tuition	6,876,366.52
580 Travel	104,749.55
590 Miscellaneous Purchased Services	758,634.63
<b>Total Other Purchased Services</b>	<b>8,009,579.00</b>
<b>600 Supplies</b>	
610 General Supplies	1,132,461.49
640 Books & Periodicals	1,545,667.36
<b>Total Supplies</b>	<b>2,678,128.85</b>
<b>700 Property</b>	
750 Equipment - Original & Additional	1,080,211.47
760 Equipment - Replacement	426,185.97
<b>Total Property</b>	<b>1,506,397.44</b>
<b>800 Other Objects</b>	
<b>Total Other Objects</b>	<b>102,970.14</b>
<b>Total 1000 Instruction</b>	<b><u>88,485,128.71</u></b>

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1100 Regular Programs - E/S</b>				
<b>100 Personnel Services-Salaries</b>				
<b>Total Personnel Services-Salaries</b>	<b>22,142,626.66</b>	<b>19,998,093.52</b>		<b>42,140,720.18</b>
<b>200 Personnel Services-Employee Benefits</b>				
210 Group Insurance	3,366,824.33	2,946,972.20		6,313,796.53
220 Social Security Contributions	1,669,151.10	1,501,686.55		3,170,837.65
230 Retirement Contributions	940,969.23	844,807.47		1,785,776.70
250 Unemployment Compensation	6,766.85	6,111.15		12,878.00
260 Workmen's Compensation	105,282.01	95,084.99		200,367.00
270 Health Benefits	153,004.00	138,185.00		291,189.00
290 Other Employee Benefits	63,691.66	57,523.34		121,215.00
<b>Total Personnel Services-Employee Benefits</b>	<b>6,305,689.18</b>	<b>5,590,370.70</b>		<b>11,896,059.88</b>
<b>300 Purchased Professional &amp; Technical Services</b>				
<b>Total Purchased Professional &amp; Technical Services</b>	<b>883,121.46</b>	<b>1,145,942.73</b>		<b>2,029,064.19</b>
<b>400 Purchased Property Services</b>				
<b>Total Purchased Property Services</b>	<b>113,880.65</b>	<b>120,724.15</b>		<b>234,604.80</b>
<b>500 Other Purchased Services</b>				
510 Student Transportation Services		30,650.83		30,650.83
530 Communications	78,454.73	90,080.61		168,535.34
550 Printing & Binding	11,578.49	41,131.37		52,709.86
560 Tuition	4,305,891.29	23,896.36		4,329,787.65
580 Travel	12,855.04	30,674.20		43,529.24
<b>Total Other Purchased Services</b>	<b>4,408,779.55</b>	<b>216,433.37</b>		<b>4,625,212.92</b>
<b>600 Supplies</b>				
610 General Supplies	338,027.85	289,168.35		627,196.20
640 Books & Periodicals	391,832.13	1,044,724.56		1,436,556.69
<b>Total Supplies</b>	<b>729,859.98</b>	<b>1,333,892.91</b>		<b>2,063,752.89</b>
<b>700 Property</b>				
750 Equipment - Original & Additional	393,121.22	555,239.11		948,360.33
760 Equipment - Replacement	34,025.18	307,697.33		341,722.51
<b>Total Property</b>	<b>427,146.40</b>	<b>862,936.44</b>		<b>1,290,082.84</b>
<b>800 Other Objects</b>				
<b>Total Other Objects</b>	<b>3,832.93</b>	<b>85,019.60</b>		<b>88,852.53</b>
<b>Total 1100 Regular Programs - E/S</b>	<b><u>35,014,936.81</u></b>	<b><u>29,353,413.42</u></b>		<b><u>64,368,350.23</u></b>

School: 124159002 West Chester Area SD

Page EXP-3

Printed 10/26/2005 4:35:07 PM

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1200 Special and Gifted Education</b>				
<b>100 Personnel Services-Salaries</b>				
<b>Total Personnel Services-Salaries</b>	<b>4,742,545.51</b>	<b>3,449,762.60</b>	<b>66,182.47</b>	<b>8,258,490.58</b>
<b>200 Personnel Services-Employee Benefits</b>				
210 Group Insurance	946,083.20	678,089.40	5,288.21	1,629,460.81
220 Social Security Contributions	353,390.14	256,894.36	4,812.39	615,096.89
230 Retirement Contributions	200,931.90	145,467.20	2,285.40	348,684.50
250 Unemployment Compensation	1,451.25	1,054.75		2,506.00
260 Workmen's Compensation	22,553.67	16,398.33		38,952.00
270 Health Benefits	32,778.29	23,830.71		56,609.00
290 Other Employee Benefits	13,645.69	9,921.31		23,567.00
<b>Total Personnel Services-Employee Benefits</b>	<b>1,570,834.14</b>	<b>1,131,656.06</b>	<b>12,386.00</b>	<b>2,714,876.20</b>
<b>300 Purchased Professional &amp; Technical Services</b>				
<b>Total Purchased Professional &amp; Technical Services</b>	<b>1,601,808.33</b>	<b>2,461,383.79</b>	<b>1,320,603.06</b>	<b>5,383,795.18</b>
<b>400 Purchased Property Services</b>				
<b>Total Purchased Property Services</b>	<b>1,519.44</b>	<b>2,219.14</b>		<b>3,738.58</b>
<b>500 Other Purchased Services</b>				
510 Student Transportation Services	1,686.71	(31.59)		1,655.12
530 Communications	3,017.28	3,999.64		7,016.92
550 Printing & Binding	1,727.91	2,908.13	252.25	4,888.29
560 Tuition	478,229.26	1,210,690.83		1,688,920.09
580 Travel	7,099.62	7,443.16	26,295.99	40,838.77
<b>Total Other Purchased Services</b>	<b>491,760.78</b>	<b>1,225,010.17</b>	<b>26,548.24</b>	<b>1,743,319.19</b>
<b>600 Supplies</b>				
610 General Supplies	19,837.64	39,305.07	45,817.22	104,959.93
640 Books & Periodicals	4,516.33	13,041.05		17,557.38
<b>Total Supplies</b>	<b>24,353.97</b>	<b>52,346.12</b>	<b>45,817.22</b>	<b>122,517.31</b>
<b>700 Property</b>				
750 Equipment - Original & Additional	2,951.78	1,944.94	2,845.00	7,741.72
760 Equipment - Replacement	363.12	262.04	78,304.54	78,929.70
<b>Total Property</b>	<b>3,314.90</b>	<b>2,206.98</b>	<b>81,149.54</b>	<b>86,671.42</b>
<b>800 Other Objects</b>				
<b>Total Other Objects</b>	<b>3,869.97</b>	<b>4,197.28</b>		<b>8,067.25</b>
<b>Total 1200 Special and Gifted Education</b>	<b><u>8,440,007.04</u></b>	<b><u>8,328,782.14</u></b>	<b><u>1,552,686.53</u></b>	<b><u>18,321,475.71</u></b>

	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1300 Vocational Education Programs</b>			
100 <u>Personnel Services-Salaries</u>			
Total Personnel Services-Salaries	2,002,684.57		2,002,684.57
200 <u>Personnel Services-Employee Benefits</u>			
210 Group Insurance	352,776.48		352,776.48
220 Social Security Contributions	125,158.07		125,158.07
230 Retirement Contributions	70,390.44		70,390.44
250 Unemployment Compensation	503.00		503.00
260 Workmen's Compensation	7,823.00		7,823.00
270 Health Benefits	11,369.00		11,369.00
290 Other Employee Benefits	4,732.00		4,732.00
Total Personnel Services-Employee Benefits	572,751.99		572,751.99
300 <u>Purchased Professional &amp; Technical Services</u>			
Total Purchased Professional & Technical Services	1,496.35		1,496.35
400 <u>Purchased Property Services</u>			
Total Purchased Property Services	2,322.45		2,322.45
500 <u>Other Purchased Services</u>			
510 Student Transportation Services	1,266.00		1,266.00
530 Communications	90.00		90.00
560 Tuition	857,658.78		857,658.78
580 Travel	9,645.76		9,645.76
Total Other Purchased Services	868,660.54		868,660.54
600 <u>Supplies</u>			
610 General Supplies	93,913.60		93,913.60
640 Books & Periodicals	11,590.79		11,590.79
Total Supplies	105,504.39		105,504.39
700 <u>Property</u>			
750 Equipment - Original & Additional	16,269.87		16,269.87
760 Equipment - Replacement	5,533.76		5,533.76
Total Property	21,803.63		21,803.63
800 <u>Other Objects</u>			
Total Other Objects	6,050.36		6,050.36
<b>Total 1300 Vocational Education Programs</b>	<b>3,581,274.28</b>		<b>3,581,274.28</b>

School: 124159002 West Chester Area SD

Printed 10/26/2005 4:35:07 PM

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1400 Other Instructional Programs - E/S</b>				
<b>100 Personnel Services-Salaries</b>				
<b>Total Personnel Services-Salaries</b>	<b>56,125.24</b>	<b>87,441.41</b>	<b>589,107.38</b>	<b>732,674.03</b>
<b>200 Personnel Services-Employee Benefits</b>				
210 Group Insurance	1,437.62	2,241.40	56,525.53	60,204.55
220 Social Security Contributions	4,749.84	8,054.59	43,373.13	56,177.56
230 Retirement Contributions	2,415.24	3,624.83	22,799.45	28,839.52
250 Unemployment Compensation	16.58	26.42		43.00
260 Workmen's Compensation	266.57	415.43		682.00
270 Health Benefits	387.92	604.08		992.00
290 Other Employee Benefits	161.80	251.20		413.00
<b>Total Personnel Services-Employee Benefits</b>	<b>9,435.57</b>	<b>15,217.95</b>	<b>122,698.11</b>	<b>147,351.63</b>
<b>300 Purchased Professional &amp; Technical Services</b>				
<b>Total Purchased Professional &amp; Technical Services</b>		<b>13,815.00</b>	<b>28,346.85</b>	<b>42,161.85</b>
<b>500 Other Purchased Services</b>				
530 Communications		204.51		204.51
550 Printing & Binding		1,138.17	1,673.26	2,811.43
580 Travel		1,204.64	7,507.20	8,711.84
590 Miscellaneous Purchased Services			758,634.63	758,634.63
<b>Total Other Purchased Services</b>		<b>2,547.32</b>	<b>767,815.09</b>	<b>770,362.41</b>
<b>600 Supplies</b>				
610 General Supplies	3,018.49	399.44	301,645.97	305,063.90
640 Books & Periodicals			79,962.50	79,962.50
<b>Total Supplies</b>	<b>3,018.49</b>	<b>399.44</b>	<b>381,608.47</b>	<b>385,026.40</b>
<b>700 Property</b>				
750 Equipment - Original & Additional			107,839.55	107,839.55
<b>Total Property</b>			<b>107,839.55</b>	<b>107,839.55</b>
<b>Total 1400 Other Instructional Programs - E/S</b>	<b><u>68,579.30</u></b>	<b><u>119,421.12</u></b>	<b><u>1,997,415.45</u></b>	<b><u>2,185,415.87</u></b>

School: 124159002 West Chester Area SD

Printed 10/26/2005 4:35:07 PM

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1420 Summer School</b>				
100 <u>Personnel Services-Salaries</u>				
<b>Total Personnel Services-Salaries</b>	<b>56,125.24</b>	<b>73,755.26</b>		<b>129,880.50</b>
200 <u>Personnel Services-Employee Benefits</u>				
210 Group Insurance	1,437.62	1,889.75		3,327.37
220 Social Security Contributions	4,749.84	6,823.78		11,573.62
230 Retirement Contributions	2,415.24	3,460.00		5,875.24
250 Unemployment Compensation	16.58	22.42		39.00
260 Workmen's Compensation	266.57	350.43		617.00
270 Health Benefits	387.92	509.08		897.00
290 Other Employee Benefits	161.80	212.20		374.00
<b>Total Personnel Services-Employee Benefits</b>	<b>9,435.57</b>	<b>13,267.66</b>		<b>22,703.23</b>
500 <u>Other Purchased Services</u>				
530 Communications		204.51		204.51
550 Printing & Binding		1,138.17		1,138.17
<b>Total Other Purchased Services</b>		<b>1,342.68</b>		<b>1,342.68</b>
600 <u>Supplies</u>				
610 General Supplies	3,018.49	399.44		3,417.93
<b>Total Supplies</b>	<b>3,018.49</b>	<b>399.44</b>		<b>3,417.93</b>
<b>Total 1420 Summer School</b>	<b><u>68,579.30</u></b>	<b><u>88,765.04</u></b>		<b><u>157,344.34</u></b>

School: 124159002 West Chester Area SD

Printed 10/26/2005 4:35:07 PM

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1430 Homebound Instruction</b>				
<b>100 <u>Personnel Services-Salaries</u></b>				
<b>Total Personnel Services-Salaries</b>		13,686.15		13,686.15
<b>200 <u>Personnel Services-Employee Benefits</u></b>				
210 Group Insurance		351.65		351.65
220 Social Security Contributions		1,230.81		1,230.81
230 Retirement Contributions		164.83		164.83
250 Unemployment Compensation		4.00		4.00
260 Workmen's Compensation		65.00		65.00
270 Health Benefits		95.00		95.00
290 Other Employee Benefits		39.00		39.00
<b>Total Personnel Services-Employee Benefits</b>		1,950.29		1,950.29
<b>500 <u>Other Purchased Services</u></b>				
580 Travel		1,204.64		1,204.64
<b>Total Other Purchased Services</b>		1,204.64		1,204.64
<b>Total 1430 Homebound Instruction</b>		<b>16,841.08</b>		<b>16,841.08</b>

School: 124159002 West Chester Area SD

Printed 10/26/2005 4:35:07 PM

	<u>Elementary</u>	<u>Secondary</u>	<u>Federal</u>	<u>Total</u>
<b>1490 Additional Other Instruction Programs</b>				
100 <u>Personnel Services-Salaries</u>				
Total Personnel Services-Salaries			589,107.38	589,107.38
200 <u>Personnel Services-Employee Benefits</u>				
210 Group Insurance			56,525.53	56,525.53
220 Social Security Contributions			43,373.13	43,373.13
230 Retirement Contributions			22,799.45	22,799.45
Total Personnel Services-Employee Benefits			122,698.11	122,698.11
300 <u>Purchased Professional &amp; Technical Services</u>				
Total Purchased Professional & Technical Services		13,815.00	28,346.85	42,161.85
500 <u>Other Purchased Services</u>				
550 Printing & Binding			1,673.26	1,673.26
580 Travel			7,507.20	7,507.20
590 Miscellaneous Purchased Services			758,634.63	758,634.63
Total Other Purchased Services			767,815.09	767,815.09
600 <u>Supplies</u>				
610 General Supplies			301,645.97	301,645.97
640 Books & Periodicals			79,962.50	79,962.50
Total Supplies			381,608.47	381,608.47
700 <u>Property</u>				
750 Equipment - Original & Additional			107,839.55	107,839.55
Total Property			107,839.55	107,839.55
<b>Total 1490 Additional Other Instruction Programs</b>		<u>13,815.00</u>	<u>1,997,415.45</u>	<u>2,011,230.45</u>



	<u>Federal</u>	<u>Total</u>
<b>1600 Adult Education Programs</b>		
<b>100 Personnel Services-Salaries</b>		
<b>Total Personnel Services-Salaries</b>	<b>22,612.50</b>	<b>22,612.50</b>
<b>200 Personnel Services-Employee Benefits</b>		
210 Group Insurance	12.15	12.15
220 Social Security Contributions	1,469.88	1,469.88
230 Retirement Contributions	956.53	956.53
250 Unemployment Compensation	150.76	150.76
260 Workmen's Compensation	59.00	59.00
<b>Total Personnel Services-Employee Benefits</b>	<b>2,648.32</b>	<b>2,648.32</b>
<b>500 Other Purchased Services</b>		
580 Travel	2,023.94	2,023.94
<b>Total Other Purchased Services</b>	<b>2,023.94</b>	<b>2,023.94</b>
<b>600 Supplies</b>		
610 General Supplies	1,327.86	1,327.86
<b>Total Supplies</b>	<b>1,327.86</b>	<b>1,327.86</b>
<b>Total 1600 Adult Education Programs</b>	<b><u>28,612.62</u></b>	<b><u>28,612.62</u></b>