

		AMOUNT	TOTAL
6000	Revenue from Local Sources		
6111	Current Real Estate Taxes	107,927,149.47	
6112	Interim Real Estate Taxes	2,677,530.23	
6113	Public Utility Realty Tax	190,028.07	
6150	Current Act 511 Taxes - Proportional Assessments	20,602,185.41	
6400	Delinq on Taxes Levied/Assessed by the LEA	2,568,468.92	
6500	Earnings on Investments	2,250,385.06	
6831	Federal Rev. Rcvd. from Other PA Public Schools	1,314,176.00	
6839	Federal Rev. Rcvd. from Other Intermed. Sources	29,001.82	
6910	Rentals	20,537.00	
6942	Summer School Tuition	53,792.50	
6944	Receipts from Other LEAS in PA - Education	272,000.69	
6949	Other Tuition From Patrons	101,539.00	
6991	Refunds of Prior Years' Expenditures	5,715.00	
6999	All Other Local Revenues Not Specified	38,443.05	
6000	Total Revenue from Local Sources		138,050,952.22

		AMOUNT	TOTAL
<u>7000</u>	Revenue from State Sources		
7110	Basic Instructional Subsidy (In Gross)	6,472,577.80	
7140	Charter Schools	1,071,435.97	
7160	Tuition - Orphans & Children Placed in Priv. Homes	102,132.49	
7210	Homebound Instruction	554.27	
7220	Vocational Education	1.47	
7250	Migratory Children	160.00	
7271	Special Education - Funding for School Aged Pupils	4,908,907.63	
7280	Adult Literacy	6,698.00	
7310	Transportation (Regular and Additional)	5,039,159.21	
7320	Rental and Sinking Fund Payments	1,694,624.28	
7330	Health Services	311,887.00	
7501	PA Accountability Grant	272,881.00	
7810	Revenue for Social Security Payments	2,843,509.51	
7820	Revenue for Retirement Payments	1,755,547.86	
7000	Total Revenue from State Sources		24,480,076.49
<u>8000</u>	Revenue from Federal Sources		
8514	NCLB, Title I - Imprv. Acad. Ach. (Disadvantaged)	1,299,425.83	
8515	NCLB, Title II - Prep/Trng/Recruit. HQ Tchrs/Prin.	404,001.30	
8516	NCLB, Title III - Language Instruction	60,060.60	
8517	NCLB, Title IV - 21st Century Schools	33,255.40	
8518	NCLB, Title V - Informed Par. Ch. & Innovt. Prog.	34,596.82	
8620	Adult Basic Education	25,098.00	
8810	Medical Assistance Reimbursement (ACCESS)	353,845.99	
8820	Med. Asst. Reimb. - Tran./ Adm. Costs - Title 19	102,039.17	
8000	Total Revenue from Federal Sources		2,312,323.11

SUMMARY OF GENERAL FUND REVENUES AND OTHER FINANCING SOURCES

AMOUNT

TOTAL

AMOUNT

TOTAL

Revenue from Local Sources

\$138,050,952.22

Revenue from State Sources

\$24,480,076.49

Revenue from Federal Sources

\$2,312,323.11

Other Financing Sources

\$164,843,351.82

	Taxable Assessed Value	Tax Levy	Taxes Collected
6111 Totals	7904892743	111610288.52	107927149
6150	Current Act 511 Taxes - Proportional Assessments		
6151	Earned Income Taxes	\$15,404,484.63	
6153	Real Estate Transfer Taxes	\$5,197,700.78	
6150	Current Act 511 Taxes - Proportional Assessments		\$20,602,185.41

Total Act 511 Taxes

\$20,602,185.41

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<u>REVENUE FROM LOCAL SOURCES</u>		<u>TAX REVENUE REPORTED IN CURRENT YEAR</u>	<u>CURRENT YEAR TAX ACCRUAL</u>	<u>PRIOR YEAR TAX ACCRUAL</u>	<u>TAXES COLLECTED IN CURRENT YEAR</u>
6111	Current Real Estate Taxes	\$107,927,149.47	\$0.00	\$0.00	\$107,927,149.47
6112	Interim Real Estate Taxes	\$2,677,530.23	\$0.00	\$0.00	\$2,677,530.23
6113	Public Utility Realty Tax	\$190,028.07	\$0.00	\$0.00	\$190,028.07
6150	Current Act 511 Taxes - Proportional Assessments	\$20,602,185.41	\$0.00	\$0.00	\$20,602,185.41
6400	Delinq on Taxes Levied/Assessed by the LEA	\$2,568,468.92	\$0.00	\$0.00	\$2,568,468.92
6999 TOTAL TAXES		\$133,965,362.10	\$0.00	\$0.00	\$133,965,362.10

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<u>REVENUE FROM DELINQUENT TAXES</u>		<u>TAX REVENUE REPORTED IN CURRENT YEAR</u>	<u>CURRENT YEAR TAX ACCRUAL</u>	<u>PRIOR YEAR TAX ACCRUAL</u>	<u>TAXES COLLECTED IN CURRENT YEAR</u>
6411	Delinquent Real Estate Taxes	2,568,468.92			2,568,468.92
6412	Delinquent Interim Real Estate Taxes				
6451	Delinquent Act 511 Earned Income Taxes				
6461	Delinquent Earned Income Taxes				
TOTAL TAXES		2,568,468.92			2,568,468.92